

BOARD OF COMMISSIONERS  
 SOUTH NEW BERLIN FIRE DISTRICT  
 BOX 3P 3519 ST. HWY. 8  
 SOUTH NEW BERLIN, NY 13843  
 607-859-2400

September 1, 2021

Robert Starr, Supervisor  
 Town of New Berlin  
 30 N. Main Street  
 New Berlin, NY 13411

Stanley D Foulds, Supervisor  
 Town of Norwich  
 157 County Rd. 32  
 Norwich, NY 13815

Bruce Giuda, Supervisor  
 Town of Butternuts  
 3 Vale Street  
 Gilbertsville, NY 13776

Lynn A. Joy, Supervisor  
 Town of Morris  
 PO Box 117  
 Morris, NY 13808

Enclosed please find the South New Berlin Fire District budget as adopted on August 28, 2021 for the fiscal year 2022. Calculations to determine the tax levy are as follow:

	ASSESSED VALUE	EQUALIZATION	TRUE VALUE
New Berlin	71,036,168	98%	72,485.89
Norwich	4,235,192	47%	9,001.15
Butternuts	11,143,272	100%	11,143.27
Morris	11,178,900	100%	11,178.90
	% OF BUDGET	TOTAL BUDGET	AMOUNT TO LEVY
New Berlin	70.00%	207,010.15	144,907.10
Norwich	8.0%		16,560.81
Butternuts	11.00%		22,771.12
Morris	<u>11.00%</u>		<u>22,771.12</u>
	100.00%		207,010.15

Sincerely,  
 Christine A. Price  
 Secretary

**SOUTH NEW BERLIN FIRE DISTRICT**

Worksheet for 2022 Budget

**A400 CONTRATUAL AND OTHER EXPENSES**

Office Supplies	300.00
Postage	100.00
Conventions, Travel & Training	1,200.00
Physicals	10,000.00
Voting Expenses	300.00
Public Notices	300.00
Fuel, lights, water	13,500.00
Repairs to Buildings	3,500.00
Maintenance Supplies	100.00
Gasoline, Oil, Ect.	3,500.00
Maintenance of Fire Alarm System & Surveillance Equipment	1,500.00
Repairs to Apparatus & Equipment	20,000.00
Telephone	4,000.00
Building Improvements	6,000.00
Grounds Maintenance	5,000.00
Capital Vehicle Reserve	5,000.00
Public Liability & Property Damage	15,500.00
Legal Fees	1,000.00
Other	3,000.00
Apparatus Bond	69,628.16
<b><u>TOTAL</u></b>	<b><u>\$166,128.16</u></b>

**A200 EQUIPMENT**

Fire Department	28,910.00
Emergency Squad	4,001.99
Fire Police	5,245.00
Rehab	2,725.00
<b><u>TOTAL</u></b>	<b><u>40,881.99</u></b>

DEPARTMENTS: \$40,881.99

CONTRATUAL: \$166,128.16

**TOTAL: \$207,010.15**

SOUTH NEW BERLIN FIRE DISTRICT

ANNUAL BUDGET MEETING

AUGUST 28, 2021

PRESENT: Commissioner Chairperson Cheryl Meade

Commissioners: April Christian, Royce Terry, S. Michael Gainfort

Treasure: Lisa Darling

Meeting was called to order by Chairperson Cheryl Meade. Budget reviewed for the fiscal year 2022. A Budget Total of \$207,010.15 was approved by the Board of Commissioners for the 2022 year.

Secretary,

Christine A. Price