

SOUTH NEW BERLIN FIRE DISTRICT

ANNUAL BUDGET MEETING

AUGUST 18, 2018

PRESENT: Commissioner Chairperson S. Mike Gainfort

Commissioners: Mike Harris and Pat Beadle

Treasurers: Lisa Darling and Linda Huntley

Budget total: \$141,205.00

Motion was made to pass the budget for the fiscal year 2019 by the South New Berlin Commissioner Board Members.

SOUTH NEW BERLIN FIRE DISTRICT
P.O. Box 204
South New Berlin, New York 13843

September 5, 2018

Robert Star, Town Supervisor
Town of New Berlin
30 N Main St.
New Berlin, NY 13411

David Law, Town Supervisor
Town of Norwich
157 County Rd. 32A
Norwich, NY 13815

Linda Grover, Supervisor
Town of Butternuts
3 Vale Street
Gilbertsville, NY 13776

Lynn A. Joy, Supervisor
Town of Morris
P.O. Box 117
Morris, New York 13808

Enclosed please find the South New Berlin Fire District budget as adopted on September 5, 2018 for the fiscal year 2019. Calculations to determine the tax levy are as follow:

	ASSESSED VALUE	EQUALIZATION	TRUE VALUE
New Berlin	71,524,865	100%	71,524.87
Norwich	4,137,788	49.00%	8,444.47
Butternuts	10,725,088	105.69%	10,147.68
Morris	11,089,738	100%	<u>11,089.74</u>
			101,206.76
	% OF BUDGET	TOTAL BUDGET	AMOUNT TO LEVY
New Berlin	71.00%	141,205.00	100,255.55
Norwich	8.00%		11,296.40
Butternuts	10.00%		14,120.50
Morris	<u>11.00%</u>		<u>15,532.55</u>
	100.00%		141,205.00

Sincerely,

Christine A. Price
Secretary

SOUTH NEW BERLIN FIRE DISTRICT

Worksheet for 2019 Budget

A400 CONTRACTUAL AND OTHER EXPENSES

Office Supplies	\$ <u>250.00</u>
Postage	\$ <u>100.00</u>
Conventions, Travel & Training	\$ <u>2,000.00</u>
Physicals	\$ <u>2,000.00</u>
Voting Expenses	\$ <u>500.00</u>
Publication of Notices	\$ <u>500.00</u>
Fuel, lights, water	\$ <u>8,000.00</u>
Repairs to Buildings	\$ <u>3,500.00</u>
Maintenance Supplies	\$ <u>250.00</u>
Gasoline, Oil, ect.	\$ <u>3,500.00</u>
Maintenance of Fire Alarm System & Surveillance Equipment	\$ <u>500.00</u>
Repairs to Apparatus & Equipment	\$ <u>20,000.00</u>
Spectrum	\$ <u>2,000.00</u>
Building Improvements	\$ <u>5,000.00</u>
Grounds Maintenance	\$ <u>3,500.00</u>
Capital Vehicle Reserve	\$ <u>3,000.00</u>
Public Liability & Property Damage Ins.	\$ <u>14,630.00</u>
Legal Fees	\$ <u>1,000.00</u>
Other	\$ <u>2,825.00</u>
New Construction	\$ <u>30,000.00</u>
Apparatus Bond	\$ <u>0</u>
TOTAL	\$ <u>103,055.00</u>

A200 EQUIPMENT

Fire Department	\$ <u>23,300.00</u>
Emergency Squad	\$ <u>11,300.00</u>
Fire Police	\$ <u>2,300.00</u>
Rehab	\$ <u>1,250.00</u>
TOTAL \$	<u>38,150.00</u>
 BASIC DISTRICT \$	 <u>103,055.00</u>
DEPARTMENTS \$	<u>38,150.00</u>
 TOTAL	 \$ <u>141,205.00</u>